RESOLUTION NO. 24 - 87

SOLID WASTE CARRYOVER BUDGET ADJUSTMENT FY2024 TO FY2025

WHEREAS Bonner County operates a solid waste disposal system pursuant to the provisions of Idaho Code Title 31 Chapter 44; and

WHEREAS Idaho Code 31-1605 provides that the Board of County Commissioners may only adjust the budget as adopted, provided that the budgeted increase is financed by revenues generated and;

WHEREAS, these funds were allocated for the Bonner County Colburn Transfer Station construction project which began in FY2024 and will be an ongoing project in FY2025 therefore the remaining funds will be carryforward; and

NOW, THEREFORE, BE IT RESOLVED, by the Bonner County Board of Commissioners, that the Clerk is authorized to open the budget and carryover funds from FY2024 to FY2025 in line item 023-9480 in the amount of \$1,966,078.52 from the unused funds in the Colburn Transfer Station Improvements Project.

APPROVED THIS \(\frac{\Q}{\Q} \) day of November 2024, as a Resolution of the Bonner County Board of Commissioners.

Bonner County Board of Commissioners

Asia Williams, Chairwoman

Steve Brads (Commissioner

Ron Korn, Commissioner

ATTEST: Michael Rosedale

Deputy Clerk

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Bonner County

Board of Commissioners

Steve Bradshaw

Asia Williams

Ron Korn

11/19/2024

Memorandum

Solid Waste Item #2

To: Commissioners

From: Solid Waste

Re: Budget Carryover FY2024 to FY2025 Resolution

Attached is a Resolution to carryover Solid Waste Funds. Solid Waste requests to carryover the unspent funds from the Colburn Transfer Station Construction project from FY2024 to FY2025 for the Colburn Transfer Station construction project which is still ongoing. Solid Waste is requesting to move the remaining \$1,966,078.52 from 023-9480 FY2024 to 023-9480 FY2025 for the ongoing project.

Auditing Review:
Risk Review: _ If applicable, email is attached verifying that all Risk questions/concerns have been resolved and that it has been approved. This includes new equipment/assets to be insured or contracts requiring insurance for review.
Legal Review: Email is attached verifying that all legal questions/concerns have been resolved and that it has been approved.
Distribution: Original to Copy to

A suggested motion would be: Based on the information before us I move to approve Resolution 24 - 824, authorizing the Clerk to open the Solid Waste FY2025 budget and carry forward Fiscal 2024 funds totaling \$1,966,078.52 to Bonner County Solid Waste Capital Construction fund 023-9480.

Recommendation Acceptance: y yes \Box no <u>Mulliams</u> Date: <u>11-19-20</u>